2020

## **CERTIFICATE**

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	it for 2020	2	Tor Expenditures		000 0
Alloc of MVT, RVT, and 16/2	0M Vehicles	3	ĺ		1
Schedule of Transfers		4	i		
Statement of Indebt. & Lease/I	urchase	5			1
			]		1
Fund	K.S.A.			,	
General	79-1962	6	6,450	6,353	1.217
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	131,000	125,101	23.961
Special Machinery		7			120
Totals		XXXXXX	137,450	131,454	25.178
Budget Summary Neighborhood Revitalization R		8	Resolution required? Vote		Yes
Final Assessed Valuation: Township Assisted by:	County Clerk's 5,221, 2	28			
Address:		-			
Email:		- -	X Kennei	the Malone I	rzasur
Attest: 12-5	2019		X.fr. J.	Trus	rve
County Clerk		3	1	Governing Body	
Special Road Election held First levy in .	fo	r Mil	lls for years.		
CPA Legend					,

**Amount of Levy** 

Center Township 2020

## Computation to Determine Limit for 2020

Total tax levy amount in 2019
 Debt service levy in 2019
 Tax levy excluding debt service

	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: +	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 583,197  5b. Personal property 2018 - 597,355  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of property that changed in use during 2019:   (Use Only if > 0)  +	
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,488	
8.	Total estimated valuation July 1,2019 5,221,160	
9.	Total valuation less valuation adjustment (8 minus 7) 5,213,672	
10.	Factor for increase (7 divided by 9) 0.00144	
11.	Amount of increase (10 times 3) +	\$171
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$119,476
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	119,476
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$2,983
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 122,459

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2020	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,094	195	5	28	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	112,211	3,078	80	450	63	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	119,305	3,273	85	478	67	0
County Treas Motor Vehicle Estimate	cle Estimate	3,273				
County Treas Recreational Vehicle Estimate	I Vehicle Estimate		85			
County Treas 16/20M Vehicle Estimate	nicle Estimate			478		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate				67	
County Treas Watercraft Tax Estimate	Гах Estimate					0
	MVT Factor_	0.02743				
		RVT Factor_	0.00071			
			16/20M Factor	0.00401		
				Comm Veh Factor_	0.00056	
					Watercraft Factor	0.00000

2020

## Center Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Machinery	-		•	
General	Special Machinery		-		
Road	Special Machinery	18,066	-	-	68-141g
					_
,	Total	18,066	0	0	
	Adjustments*				
	Adjusted Totals	18,066	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Center Township Rice County

## STATEMENT OF INDEBTEDNESS

	_	_	_	_	_	_	_	_	_	_
Amount Due 2020	Principal				0				0	0
Amot 20	Interest				0				0	0
Amount Due 2019	Principal				0				0	0
Amou 20	Interest				0				0	0
Date Due	Principal									
Date	Interest									
Amount Outstanding	Jan 1,2019				0				0	0
Amount	Issued									
Interest Rate	%									
Date of	Issue									
Type of	Debt	G.O. Bonds	None		Total G.O. Bonds	Other	None		Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo		ţ	Principal   Payments   I	Payments	ts Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)		pal)	Jan 1,2019	2019	2020
None							
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Center Township 2020

FUND PACE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	64	0
Receipts:			
Ad Valorem Tax	6,089	7,094	xxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	206	190	
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax	32	28	28
Commercial Vehicle Tax	4	4	4
Watercraft Tax	0	3	0
LAVTR	0	0	
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idla Funds			
Interest on Idle Funds Neighborhood Revitalization Rebate	-42	-39	-41
	-42	-39	-41
Miscellaneous  Does miscellaneous exceed 10% of Total Rec			
	6.414	7,286	191
Total Receipts Resources Available:	6,414		
	6,414	7,350	191
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages	1,524	1,650	1,650
Employee Benefits	0	0.00	1,050
Supplies	1,660	2,000	2,000
Equipment	0	2,000	2,000
Buildings Maintenance	0	900	1,000
Insurance	0	0	0
Contractual	1,366	1,000	
Cook Forward (2020 oct.)			
Cash Forward (2020 column) Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy)  Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	6,350	7,350	6,450
Total Expenditures	64		XXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	6,350	7,350	6,450
2018/2019/2020 Budget Authority Amount:		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	
n	elinquent Comp Rate:	1.5%	94
D	omquem comp rate.	1.5/0	7.

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	6,450
Tax Required	6,259
Delinquent Comp Rate: 1.5%	94
Amount of 2019 Ad Valorem Tax	6,353
Amount of 2019 Ad valorem rax	0,.

CPA Summary	
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Center Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	1,748	2,242
Receipts:			
Ad Valorem Tax	108,927	112,211	xxxxxxxxxxxx
Delinquent Tax	2,068	0	
Motor Vehicle Tax	3,552	3,403	3,078
Recreational Vehicle Tax	92	110	
16/20M Vehicle Tax	541	507	450
Commercial Vehicle Tax	72	64	63
Watercraft Tax	0	61	0
Special Highway/Gasoline Tax	2,700	2,638	2,642
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-755		-807
Miscellaneous	551		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,748	118,994	5,506
Resources Available:	117,748	120,742	7,748
Expenditures:			
Salaries & Wages	14,299	17,000	20,000
Employee Benefits	6,413	2,000	3,000
Road Maintenance	12,359	20,900	29,000
Road Materials	36,954	20,000	23,100
Equipment	8,700	20,000	15,000
Insurance	7,712	7,700	7,500
Contracts	5,562	20,000	23,000
Supplies	373	3,500	3,000
Other Repairs	3,483	5,000	5,000
Per Diem	2,079	2,400	2,400
Cash Forward (2020 column)			
Transfer to Special Machinery	18,066		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	116,000	118,500	131,000
Unencumbered Cash Balance Dec 31	1,748		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	116,000	118,500	
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	elinguent Comp Rate:	1.5%	1,849
5		2019 Ad Valorem Tax	
	. mount of		120,101

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	106,662
Transfers from:	
Road Fund	18,066
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,076
Other	817
Resources Available:	126,621
Total Expenditures	
Unencumbered Cash Balance, Dec 31	126,621

CPA Summary	
1	

## NOTICE OF BUDGET HEARING

The governing body of Center Township Rice County

will meet on August 12, 2019 at 8:00 a.m. at Kenneth Malone residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,350	1.410	7,350			6,353	1.217
Debt Service	1 0,000		.,,,,,	- 11000	, , , , ,		
Library							
Road	116,000	23.711	118,500	23.711	131,000	125,101	23.960
Special Machinery							
Totals	122,350	25.121	125,850	25.211	137,450	131,454	25.177
Less: Transfers	18,066		0		0		
Net Expenditure	104,284		125,850		137,450		
Total Tax Levied	117,112	ĺ	119,305		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,367,910		4,732,457		5,221,160		
Outstanding Indebtedness,							
Jan 1	2017	_	2018	2	2019	÷	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tay rates are evaressed in	mille						

V Menneth Molone Treasure

Y Ji J. Page No. 8

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS

SS.

## RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

## LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

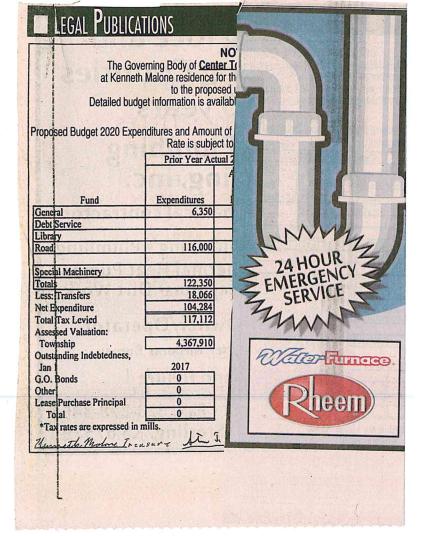
THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for						
Consecutive <u>hool</u> , the first publication						
thereof being made as aforesaid on the $\underline{1\ l}$ _day of						
subsequent publications being made on the following dates:						
, 20						
, 20						
, 20						
, 20						
le W. M						
SUBSCRIBED and sworn to before me this						
Day of <u>July</u> . 20 <u>19</u>						
Notary Public						

My commission expires: Dentey 23, 2022

J. L. HEROLD
Notary Public - State of Kansas
My Appt. Expires 10-23-77

**Publication Fee** 

Total Publication Fee



RESOLUTION NO
A resolution expressing the property taxation policy of the Center Township governing body with respect to financing the annual budget for 2020
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Center Township exceeding the amount levied to finance the 2019 budget of the Center Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Center Township provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Center Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted this day of day of day, 2019 by the Center Township governing body, Rice County, Kansas.
Center Township Governing Body
Kenneth maline